

GOVERNMENT OF TELANGANA
ABSTRACT

TRIBAL WELFARE DEPARTMENT – TSP 2015-16 – CESS – Tribal Sub Plan (TSP)” – Establishment of Sub-Plan Research Centre at Centre for Economic and Social Studies (CESS) with Research Team and Supporting Staff – Accepted – Orders – Issued.

TRIBAL WELFARE (TSP) DEPARTMENT

G.O.RT.No. 125

Dated: 10/03/2016.

Read the following:-

1. Act No.1 of 2013 dated 24.01.2013.
2. G.O.Ms.No.7, Planning (XXII) Department, dated 23.02.2013.
3. From the Director, Centre for Economic and Social Studies, Telangana, Hyderabad, letter No.CESS/579/2015-16, dated 17.02.2016.

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ORDER:

In the reference first read above, the Government of Andhra Pradesh has enacted “The Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013”. (Act No.1 of 2013) (herein after referred to as Act).

2. In the G.O 2nd read above, Government have constituted Nodal Agency for Tribal Sub-Plan with Hon’ble Minister (TW) as Chairman and Principal Secretaries / Secretaries of concerned departments as Members and to facilitate carrying out the functions by the Nodal Agency, and to assist the Nodal Agency, a Sub-Plan Research Centre is required to be established to carry out the studies and gap analysis for identifying priority areas of investment under the TSP.

3. In the reference third read above, the Director, Centre for Economic and Social Studies, (CESS), Hyderabad, informed that as per the Act, a Sub-plan Research Unit centre is required to be established with a broad objective of strengthening the functioning of Nodal Agency with the following functions.

- Assisting the Tribal Welfare Department in preparing the TSP.
- To carry out studies to suggest mid-course corrections in TSP.
- Conduct process monitoring studies to assess quality in implementation process of TSP for improvements.
- Evaluate the impact of TSP on the overall well-being of tribals to reduce the gap between tribal and other communities, in the backdrop of the baseline GAP ANALYSIS AND identifying priority areas of investment under TSP.

4. The Centre for Economic and Social Studies (CESS) has been chosen to establish the Sub-Plan Research Centre in CESS to cater to the policy and practical needs of the Tribal Welfare Department in improving the well-being of tribals in Telangana State for the following reasons;

- ✚ It has been closely working with the government in providing inputs for public policy calibration and public policy formulation;
- ✚ It connects research with policy through organizing analytical research, policy research, process monitoring analysis and effectiveness analysis of public policy;
- ✚ It has pioneered the research on marginalized sections including scheduled tribes of the society;
- ✚ It has done research on tribals wither exclusively and/or as a part of larger research studies;
- ✚ Its participation in the preparation of the supporting material and necessary inputs into the formulation of the recent Act relating to SCSP & TSP.
- ✚ Above all, it has built expertise on tribal studies as a part of the Jamshedji Tata sponsored research Unit (RULNR) through dedicated research teams.

(P.T.O....)

5. The duration of the Research Unit will be for Eight years. The detail of the structure of the centre and the funds flow from the Department of Tribal Welfare is given hereunder:

Research Team and Supporting Staff of the Research Unit

Sl. No.	Designation	Nature of Work
1	Honorary Director (Director, CESS)	Overall Co-ordination of the Research Unit
2	Professor	He/She is both the technical and administrative head of the Unit over all supervision of the SC Unit. Research Design and Finalization of the Report.
3.	Associate Professor	He / She supervises & guide research, evaluation, planning works and training programmes, workshops and seminars conducted by the Unit.
4.	Assistant Professor	Undertake the study on the problems of STs, conduct research, workshops, training programmes and seminars under guidance of Professor / Associate professor.
5.	Research Assistant	Conducts field work, supervises the work of the research supervisors / investigators.
6.	Financial Associate	To manage the accounts of the Research Unit
7.	Computer operator	Attached to Professor and Associate Professor
8.	Clerk-cum-Typist	Secretariat assistance to the Unit.
9.	Office Assistant / Attender	To help / assist the administration in day to day activities

6. The Annual Budget required for establishment of Research centre at CESS is Rs.78,80,400/- as detailed below:

Annual Budget proposed for the Establishment of Research Unit at CESS (Maximum amount or actual whichever is less)

Sl. No.		No.	No. Of months	Rs. Per month	Rs. Per Annum
I	Man Power Cost (Full Time)				
1	Professor	1	4	160000	640000
2	Associate Professor	1	12	150000	1800000
3	Assistant Professor	1	12	80000	960000
4	Research Assistant	4	12	40000	1920000
5	Finance Associate	1	12	40000	120000
6	Typist cum Clerk / Computer Operator	1	12	20000	240000
	TOTAL I			460000	5680000
II	Filed Travel Expenses (TA + DA)		No. Of Days	Per Day	
1	Professor	1	10	4000	40000
2	Associate Professor	1	20	4000	80000
3	Asst.Professor	1	40	3000	120000
4	Research Associates	4	50	2000	400000
5	Local Travel		100	2500	250000
	TOTAL II				890000
III	Administration, Equipment and Processing Charges				
1	Computers	6		24000	240000
2	Organising workshops/meetings & seminars	5		50000	250000

3	Printing of Report, working paper & Binding of Reports	''			100000
4	Stationary, Postage & Phones	''			100000
	Total III				594000
	TOTAL I + II + III				7164000
IV	Administrative Overheads	10%			716400
V	GRAND TOTAL I + II + III + IV				7880400

7. The required human resources will be drawn from within CESS and/or by extending invitation to the experts on the required areas of expertise from the Research Institutes in the country. The faculty would be drawn to the Research Centre either from CESS / outside like line departments of TWD / TCR&TI etc., as per the procedure followed by the Centre for Economic and Social Studies (CESS).

8. Government after careful examination hereby accept the proposal of Centre for Economic and Social Studies (CESS), Hyderabad with the proposed Research Team and Supporting Staff of the Research Unit as detailed above and to establish the Research Centre at CESS for a period of (2) years initially with an expenditure of Rs.78.80 lakhs (Seventy Eight lakhs Eighty thousand Only) per annum and the expenditure for this Research Centre shall be met from the budget provision of TSP 2015-16 & TSP – 2016-17 of Tribal Welfare Department.

9. The Commissioner of Tribal Welfare, Telangana State shall take necessary action accordingly.

10. This order does not require the concurrence of the Finance Department as per the rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SOMESH KUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director,
Centre for Economic and Social Studies, Telangana State, Hyderabad.
The Commissioner of Tribal Welfare, Telangana State, Hyderabad.
The Accountant General, AP, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director, Treasuries and Accounts, Hyderabad.
SF

//FORWARDED::BY ORDER//

SECTION OFFICER.